

BU Description	Parent WO Description	WO Description	2017	2018	
General Operating B/S		GST Paid	\$11,887.17	\$10,089.27	GST Rebate
WW-Main Replacement	Government WM Archaeology	Government WM Archaeology	\$2,329.02		
Climate Action Program		Climate Action Consulting	\$83,287.00	\$924.00	
FAC-Parks Facilities	Parks Comfort Stns - Parent	PARKS COMFORT STNS FABRICTN	\$8,301.09	\$2,319.20	
FAC-Protection Services	Police Stn - Parent	POLICE STN MECHANICAL	\$2,511.50		
T&D - NTMP Implementation	Niagara St Lawrence NTMP	Niagara St Lawrence Archlogcal	\$3,883.41		
Bridges	HEREWARD OVERPASS REPAIR	HEREWARD OVERPASS REPAIR		\$1,319.50	
JSB - Operations & Mtce	JSB STRUCTURE REPAIRS	JSB STRUCTURE REPAIRS	\$1,071.50		
VCC-Efficiency & Effectiveness	VCC BOILER & DDC DESIGN&CONSUL	VCC BOILER & DDC DESIGN&CONSUL	\$42,567.53		
SD - Mains Replacement	Environmental Consulting	Environmental Consulting		\$10,107.63	
David Foster Way	Parks-Pathway Links Harbour	HARBOUR PATHWAYS PLANNING	\$37,189.22		
SD-Brick Main Rehabilitation	Brick Storm Drain Main Lining	Brick Storm Drain Main Lining	\$3,198.96		
SD-Brick Main Rehabilitation	Stantec Arch Consultant	Stantec Arch Consultant		\$3,929.04	
SD-System Assessment	ENG INVESTIGATION & SPILL RESP	Arch Permit 2014-0321 Final		\$5,286.60	
JSB-Design/Construction	CONSTRUCTION CONTINGENCY	Archeological contractor		\$13,059.68	
JSB-Design/Construction	CONSTRUCTION CONTINGENCY	SELECTIVE DEMO STANTEC	\$213.00		
JSB-Design/Construction	CONSTRUCTION CONTINGENCY	JSB STANTEC - LIGHTING REVIEW		\$7,544.61	
PointElliceBridge-Rehab/Paint	PT ELLICE BRIDGE PROJECT	PT ELLICE BRIDGE DESIGN		\$87,912.27	
Parking-Johnson Parkade Rehab	UPGRADE HVAC - TENANT SPACE	UPGRADE HVAC - TENANT SPACE		\$8,364.29	
Restoration-E&N .2Mile Bridge	.2 MILE BRIDGE PAINTING	.2 MILE BRIDGE PAINTING	\$10,000.00		
Ship Point Pier	SHIP POINT PIER	SHIP POINT PIER	\$22,955.75	\$14,877.75	
Ship Point Pier	DETAILED CONDITION ASSESSMENT	DETAILED CONDITION ASSESSMENT	\$18,240.40	\$3,283.17	
Ship Point Pier	SHIP POINT GEOTECHNICAL	SHIP POINT GEOTECHNICAL		\$13,069.70	
Ship Point Pier	STRUCTURAL REPAIRS AT SHIP POI	DETAILED DESIGN AND PRE TENDER		\$28,187.82	
Parks Infrastructure	FENCES	FENCES	\$194.40		
BHP Mgmt Plan Implementation	BHP Infrastructure/banrs/paths	BHP Infrastructure/banrs/paths	\$1,800.00	\$1,600.00	
			\$249,629.95	\$211,874.53	